

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR GARISSA TOWNSHIP NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Activity	Amount	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and allowances	1,500,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	2,525,652.53	ongoing
3	NSSF	Payment of NSSF Deductions	67,200.00	Ongoing
4	NHIF	Payment of NSSF Deductions	49,600.00	Ongoing
5	Committee Expenses	Payment of Committee allowances transport, conferences	2,400,000.00	Ongoing
	<b>MONITORING,EVALUATION &amp; CAPACITY BUILDING</b>			
6	Committee Expenses	Payment of Committee allowances(M&E), transport, conferences	1,971,226.26	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	Ongoing
	<b>EMERGENCY</b>			

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8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy and poor student within the constituency	23,164,306.25	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy and poor student from the constituency	15,000,000.00	Ongoing
	<b>PRIMARY SCHOOL</b>			
11	Nasib Primary School	Construction of 5 no twin toilets at the school to the completion	1,000,000.00	New
12	Garrisa Primary School	Construction of 5 no twin toilets at the school to the completion	1,000,000.00	New
13	Jaribu Primary School	Construction of 5 unit twin toilets at the school to the completion	1,000,000.00	New
14	Tumaini Primary School	Construction of 5 no twin toilets at the school to the completion	1,000,000.00	New
15	Alfatah Primary School	Construction of 5 unit twin toilets at the school to the completion	1,000,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
16	Bulla college Primary School	Construction of 5 unit twin toilets at the school to the completion	1,000,000.00	New
17	Hyuga girls Primary School	Construction of 5 unit twin toilets at the school to the completion	1,000,000.00	New
18	Bulla College Primary School,	Purchase and Supply of 200 Desks each Kshs 2,000	400,000.00	New
19	Jaribu Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
20	Hyuga Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
21	Garissa Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
22	Al-Fatah Primary School	Purchase and Supply of 200 Desks each Kshs 2,000	400,000.00	New
23	Tumaini Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
24	Nasib Primary School	Purchase and Supply of 200 Desks each Kshs 2,000	400,000.00	New
25	Iftin Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
26	Tetu Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
27	Yathrib Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
28	ADC Primary School	Purchase and Supply of 300 Desks each Kshs 2,000	600,000.00	New
29	Hyuga Girls Primary School	Renovation of 6NO. Classrooms through( plastering, roofing, fixing of windows, doors and painting) at the school	2,000,000.00	New
30	Bulla Argy Primary school	Renovation of 6NO. Classrooms through( plastering, roofing, fixing of windows, doors and painting) at the school	2,000,000.00	New
31	Jarirot primary School	Construction of 3 units staff house and twin toilets at the school to completion	1,500,000.00	New
32	Al- Fatah Primary school	Construction of Administration Block at the school to completion	3,000,000.00	New

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S/NO	Project Name	Activity	Amount	Status
33	Bulla College Primary School	Construction of Administration Block at the school to completion	3,000,000.00	New
	<b>SECONDARY SCHOOL</b>			
34	Boystown Secondary School	Construction of Modern Science Laboratory to completion	5,000,000.00	New
35	Yathrib Girls Secondary School	Construction of 2 no. classrooms to completion	1,800,000.00	New
36	Tumaini Boys Secondary	Construction of Modern Science Laboratory at the school to completion	5,000,000.00	New
37	Umusalama Girls Secondary School	Construction of 2 no. classrooms to completion	1,800,000.00	New
38	Garissa Special Secondary School for the Deaf	Construction of 80 Bed Capacity Dormitory with Ablution Block at the school to completion	5,723,897.02	New
39	Purchase and Supply of Revision Books for Secondary School	Purchase and Supply of Revision Books for 4 Secondary Schools: Yathrib Secondary School-2320, Iftin Girls Secondary School-1408, Tetu Secondary School-2739 and County High School-1050	3,500,000.00	New

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	<b>SECURITY</b>			
40	DCIO Residence	Renovation of the house through roofing, plastering, ceiling, fixing of windows, door floor tiles and painting to the completion	2,000,000.00	New
41	Assistant County Commissioner's Office	Renovation of the office through( Plastering, roofing, ceiling, fixing of windows, Doors, Painting and Tiling of the Floors)	1,500,000.00	New
	<b>SECONDARY SCHOOL'S</b>			
42	Umu-Salama Girls Secondary School	Construction of 2 classrooms to completion	1,800,000.00	New
	<b>PRIMARY SCHOOL'S</b>			New
43	Yathrib Primary School	Purchase of 344 revision books	229,890.00	New
44	Iftin Primary School	Purchase of 344 revision books	230,725.00	New
45	Kazuko Primary School	Purchase of 344 revision books	229,890.00	New
46	Jaribu Primary School	Purchase of 335 revision books	223,855.00	New

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47	Nasib Primary School	Purchase of 335 revision books	223,855.00	New
48	Jariro Primary School	Purchase of 335 revision books	223,855.00	New
49	Al-Fatah Primary School	Purchase of 335 revision books	223,855.00	New
50	Booralgy Primary School	Purchase of 331 revision books	221,255.00	New
51	Hyuga Primary School	Purchase of 335 revision books	223,855.00	New
52	Tumaini Primary School	Purchase of 331 revision books	221,255.00	New
53	Korakora Primary School	Purchase of 335 revision books	223,855.00	New
54	ADC Primary School	Purchase of 335 revision books	223,855.00	New
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.51</b>	