

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR GARISSA TOWNSHIP NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	

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	ADMINISTRATION			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,297,200.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,039,193.10	On-going
3	NHIF	Payment of NHIF Deductions	39,000.00	On-going
4	NSSF	Payment of NSSF Deductions	38,400.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
	BURSARY			
7	Bursary Secondary School	Payment of bursary to needy students in secondary Schools	12,474,137.93	On-going
8	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	8,000,000.00	On-going
	MONITORING, EVALUATION AND CAPACITY			

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S/NO	Project Name	Activity	Amount	Status
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	856,896.55	On-going
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	On-going
11	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues	1,000,000.00	On-going
	PRIMARY			
12	Abdilugey Primary School	Construction of two classrooms (1,800,000) & twin toilets (300,000)	2,100,000.00	New
13	Iftin Primary School	Construction of four classrooms	3,000,000.00	New
14	Nasib Primary School	Construction of Administration Block	2,500,000.00	New
15	Bulla Adey Primary School	Construction of two classrooms (1,800,000) and twin toilets (300,000)	2,100,000.00	New
16	Yathrib Primary School	Construction of two classrooms	1,600,000.00	New
17	ADC Primary School	Construction of two classrooms	1,600,000.00	New
18	Bulla Arlgey Primary Sch	Renovation of 4 classrooms; roofing, plastering, walling and fixing of doors and windows	1,600,000.00	New
19	Garissa Primary Sch	Renovation of 5 classrooms; roofing, plastering, walling and fixing of doors and windows	1,600,000.00	New

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S/NO	Project Name	Activity	Amount	Status
20	Constituency Primary School desks	Purchase & Supply of 3000 desks to 16 primary schools in the constituency; ADC (200), Yathrib (200) , Boystown (200), Hyuga Girls (200), Sambul (150), Bula Noor (100), Garissa (300), IFtin (300), Bulla Mzuri (300), Elderta (100), Diiso (100), Tumaini (200), Jariro (100), Kazuku Girls (100), Jaribu (300) and Nasib (150) Primary Schools	6,500,000.00	New
21	Hyuga Girls Primary Sch	Renovation of 4 classrooms; roofing, plastering, walling and fixing of doors and windows	1,581,034.49	New
	SECONDARY			
22	Tumaini Boys Sec Sch	Completion of laboratory; plastering, painting, plumbing, fixing of windows and doors (Kshs.2,500,000) and admin block; plastering, painting,, fixing of windows and doors (Kshs.2,000,000)	4,500,000.00	On-going
	SECURITY			
23	Garissa Police Station	Construction of 4No police offices	4,500,000.00	New
	ENVIRONMENT			
24	Iftin Primary School	Purchase & Planting of trees	327,386.00	New

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25	ADC Primary School	Purchase & Planting of trees	327,386.00	New
26	Yathrib Primary School	Purchase & Planting of trees	327,386.00	New
27	Boystown Secondary School	Purchase & Planting of trees	328,386.00	New
28	Tetu Secondary School	Purchase & Planting of trees	327,387.03	New
29	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,637,931.03	New
	ROADS			
30	Modika- Bura Road	Bush clearing and light grading 5km	4,000,000.00	New
31	Bulla Power- Atheyley Road	Bush clearing and light grading 5km	3,500,000.00	New
	TOTAL		71,801,724.13	