

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 027

Constituency: GARISSA TOWNSHIP

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	1,800,063.00	New
3	NSSF	Payment of NSSF Deductions	65,000.00	New
4	NHIF	Payment of NSSF Deductions	45,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,332,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency within the financial year	7,198,241.00	New
7	Bursary Secondary Schools	Payment of Bursary to need students in secondary schools	24,341,931.00	New

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8	Bursary for Tertiary Institutions	Payments of bursary to needy students	10,000,000.00	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	1,000,000.00	New
10	Committee Expenses	For committee expenses and other allowances	1,821,031.00	New
	NGCDFC and PMCs Capacity Building	Undertake training of NGCDFC/ PMCs on NGCDF related issues	1,300,000.00	New
11	Kazuku Girls Primary School	Renovation of 6 no. classrooms through plastering, roofing, fixing of doors and windows and painting	2,000,000.00	New
12	Jaribu Primary School	Renovation of 6no. classrooms through plastering, roofing, fixing of doors & windows and Painting	2,000,000.00	New
13	Yathrib primary school	Construction of 2 no. classrooms at the school	1,800,000.00	New
14	ADC Primary School	Construction of kitchen at the school	600,000.00	new
15	Adey Primary School	Construction of 3 units staff quarters(ksh 1,200,000) and 2 door toilets(ksh 300,000)	1,500,000.00	new
16	Boystown Primary School	Construction of 5 door toilets at the school	500,000.00	new
17	Bulla Mzuri Primary	Construction of Administration Block (Principal, D/principal offices, staff room and store)	3,000,000.00	new

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18	Diiso Primary School	Construction of 3 units staff quarters (ksh 1,200,000) and 2 door toilets(ksh 300,000)	1,500,000.00	new
19	Hyuga Girls Primary School	Construction of 5 door toilets at the school	500,000.00	new
20	Iftin Primary School	Construction of 5 door toilets at the school	500,000.00	new
21	Kazuku Girls Primary School	Construction of 5 door toilets at the school	500,000.00	new
22	Iftin Girls Secondary School	Construction of 5 door toilets at the school	500,000.00	new
23	Nep Girls Secondary School	Construction of 5 door toilets at the school	500,000.00	new
24	Boystown Secondary School	Purchase of 58 Seater School Bus(ISUZU MAKE) fully one off funding from the NGCDF	7,000,000.00	new
25	Nep Girls Secondary School	Construction of Modern Science Standard Laboratory(45 students per session)	5,000,000.00	new
26	Sambul Boys Secondary School	Construction of 6no. classrooms(ksh 5,400,000) and 6 door toilets at the school Kshs 600,000	6,000,000.00	new
27	Umusalama Girls Secondary School	Construction of 5 door toilets at the school	500,000.00	new

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28	Yathrib Girls Secondary School	Construction of Modern Science Standard laboratory(45 students per session)	5,000,000.00	new
29	Yathrib Girls Seondary School	Construction of 5 door toilets at the school	500,000.00	new
30	Garissa Teacher Training College	Purchase of 58 seater school bus (ISUZU MAKE) fully one off funding from NGCDFC	7,000,000.00	new
			96,303,266.00	
	Garissa Police Headquarter offices	Renovations of office block(NO. OF OFFICES) (plastering,roofing, painting and fixing of windows and doors)	3,500,000.00	new
	Sambul Boys Secondary School	Administration Block(ksh 4,000,000) Modern Science Lab(ksh 5,000,000)	9,000,000.00	new
	Revision books for Secondary School	Purchase and Supply of Revision books for secondary schools(Boystown, Nep Girls, Tumaini and Yathrib	3,000,000.00	new
	Garissa School for the Deaf	Purchase and Supply of Science Laboratory Equipment and tools and installation of Gas and Water systems(attach list)	2,335,195.00	new
	Garissa School for the Deaf	Construction of Modern Science Laboratory(CAPACITY)	4,000,000.00	new
	Revision Books for Primary Schools	Purchase and Supply of Revision Books for Primary Schools(Hyuga, Kazuku, Boystown and Korakora	3,000,000.00	new
	NG-CDFC Office Block	Construction of office block(submit no. of offices)	15,000,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	Children Protection Units(which one)	Renovations of the 4 no. units(fixing of Windows and Grills, doors and plastering and painting) and construction of drainage systems (1,229,263.00	new
			41,064,458.00	
			137,367,724.00	

Kindly note the following

Purchase of School Bus	<p>NG-CDFC is advised to ensure that the bus project:-</p> <ol style="list-style-type: none"> 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost
<p>.....</p> <p>Verified By: Christine Mwangolo For: Chief Manager Programmes & Field Services Coordination Date.....</p>	<p>.....</p> <p>Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>

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41,064,458.00

178,432,182.00

