

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

| Code: 027 |                               | Constituency: GARISSATOWNSHIP  |                        | Financial Year: 2020-2021 |  |
|-----------|-------------------------------|--|------------------------|---------------------------|--|
| S/No      | PROJECT NAME                  | ACTIVITIES   | ALLOCATED AMOUNT (KSH) | STATUS                    |  |
| 1         | committee expenses            | Payment of Committee sitting allowances, transport, conferences  | 2,770,167.41           | New                       |  |
| 2         | Employees Salaries            | Payment of staff salaries@ Kshs 681,501 and gratuity @ Kshs 600,000  | 1,281,501.00           | New                       |  |
| 3         | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,646,282.00           | New                       |  |
| 4         | NHIF                          | Payment of NHIF Deductions   | 85,000.00              | New                       |  |
| 5         | NSSF                          | Payment of NSSF Deductions   | 245,280.00             | New                       |  |
| 6         | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year                          | 7,192,206.90           | New                       |  |
| 7         | Bursary for Secondary Schools | Payment of bursary to needy students in secondary schools  | 15,000,000.00          | New                       |  |
| 8         | Bursary Tertiary Institutions | Payment of bursary to needy students in Tertiary Institutions (college & university)                           | 19,272,220.00          | New                       |  |
| 10        | Iftin Primary School          | contruction of Four(4) no. classrooms to completion  | 3,600,000.00           | New                       |  |
| 11        | Iftin Primary School          | Construction of Morden 100 student capacity computer laboratory to completion                                  | 4,000,000.00           | New                       |  |

|    |                             |  |              |     |
|----|-----------------------------|--|--------------|-----|
| 12 | Kazuku Girls Primary School | Renovation of 2 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 1,000,000.00 | New |
| 13 | Nasib Primary School        | Construction of pit 6 door pit latrin to completion  | 800,000.00   | New |
| 14 | Sambul Primary School       | Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 2,000,000.00 | New |
| 15 | Tumaini Primary School      | Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 2,000,000.00 | New |
| 16 | Yathrib Primary School      | Construction of pit 6 door pit latrin to completion  | 800,000.00   | New |
| 17 | ADC Primary School          | Construction of pit 6 door pit latrin to completion  | 800,000.00   | New |
| 18 | Boystown Primary School     | Construction of pit 6 door pit latrin to completion  | 800,000.00   | New |
| 19 | Boystown Primary School     | Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 2,000,000.00 | New |
| 20 | Garissa Primary School      | Construction of pit 6 door pit latrin to completion  | 800,000.00   | New |
| 21 | Garissa Primary School      | Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 2,000,000.00 | New |
|    |                             |  |              |     |
| 22 | Boystown Secondary School   | construction of Four(4) no. classrooms to completion   | 3,600,000.00 | New |
| 23 | County High School          | Construction of 8 no toilets with abulution to completion  | 1,741,778.00 | New |

|    |  |   |              |     |
|----|--|---|--------------|-----|
| 24 | County High School                         | Renovation of 3 no. of 80 bed capacity dormitory through (repair of cracks , flooring, fixing of doors and windows, roofing,plastering and painting   | 6,000,000.00 | New |
| 25 | Garissa High School                        | Construction of pit 6 door pit latrin to completion   | 800,000.00   | New |
| 26 | Garissa High School                        | contruction of Four(4) no. classrooms to completion   | 3,600,000.00 | New |
| 27 | Garissa special school for the deaf        | Renovation of 80-bed capacity dormitory(repair of cracks , flooring, fixing of doors and windows, roofing,plastering and painting                     | 2,741,778.00 | New |
| 28 | Iftin girls secondary school               | Construction of pit 6 door pit latrin to completion   | 800,000.00   | New |
| 29 | Nep Girls High School                      | Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)   | 2,500,000.00 | New |
| 30 | Nep Girls High School                      | contruction of four(4) no. classrooms to completion   | 3,600,000.00 | New |
| 31 | Nep Girls High School                      | Construction of pit 6 door pit latrin to completion   | 800,000.00   | New |
| 32 | Sambul Secondary School                    | construction of Four(4) no. classrooms to completion  | 3,600,000.00 | New |
| 33 | Tetu Secondary school                      | Construction of 4no. Classrooms to completion   | 3,600,000.00 | New |
| 34 | Tumaini Boys Secondary School              | Construction of Morden 100 student capacity Library to completion   | 6,000,000.00 | New |
| 35 | Tumaini Boys Secondary School              | construction of 8 no toilets to completion  | 1,000,000.00 | New |
| 36 | Tumaini Secondary School                   | Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)   | 2,500,000.00 | New |
| 37 | Umusalama Girls Secondary School           | Construction of pit 6 door pit latrin to completion   | 800,000.00   | New |
| 38 | Umusalama Girls Secondary Secondary school | Renovation of school 45 student capacity laboratory (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion | 2,000,000.00 | New |
| 39 | Yadhrib girls secondary school             | Construction of pit 6 door pit latrin to completion   | 800,000.00   | New |
| 40 | Yadhrib girls secondary school             | Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)   | 2,500,000.00 | New |
| 41 | Yathrib Girls Secondary School             | construction of four(4) no. classrooms to completion  | 3,600,000.00 | New |
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| 42 | Capacity Building of NGCDF/Staff and PMCs | Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues   | 1,200,000.00          | New |
| 43 | Committee expenses                        | Payment of Committee sitting allowances, transport, conferences  | 1,800,000.00          | New |
| 44 | Goods and Services                        | Purchase of fuel, printing, stationery, Airtime, travel and subsistence  | 912,666.00            | New |
|    |   |  |                       |     |
| 45 | County AP Office complex                  | Construction of office complex(County commandant office, subcounty commandant office, Deputy county commissioner office, 2 secretaries and washrooms | 10,000,000.00         | New |
|    |   |  | <b>134,588,879.31</b> |     |