

GARISSA TOWNSHIP NG-CDF				
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office rent.	2,000,000.00	Ongoing
3	Purchase of Computers	Purchase of CDF 2 computers	236,727.00	New
4	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
5	NHIF	Payment of NSSF Deductions	14,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,336,000.00	Ongoing
	MONITORING & EVALUATION & CAPACITY BUILDING			

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7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
9	CDFC/PMC/Staff Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	968,364.00	Ongoing
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy students	14,000,000.00	On going
12	Bursary Tertiary Schools	Payment of bursary to needy students	6,768,000.00	On going
13	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On going
	Primary Sch's			
14	Tetu Primary School	construction of Administration block	2,000,000.00	New
15	Jaribu Primary School	Construction of 4 classrooms	3,000,000.00	New
16	Korakora Primary School	Renovation of 4 classrooms	1,400,000.00	New
17	Al-fatah Primary School	Renovation of 4 classrooms	1,000,000.00	New
18	Sambul Primary School	construction of 2 Classrooms and 2 latrines	1,600,000.00	New

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19	Bulla Rahma Primary School	construction of 2 Classrooms and 2 latrines	1,800,000.00	New
20	Najah Primary School	Renovation of 4 Classrooms	1,000,000.00	New
21	Bulla Nur Primary School	construction of 2 Classrooms and 2 latrines	1,600,000.00	New
22	AP Good wish Primary School	construction of 2 Classrooms and 2 latrines	1,600,000.00	New
23	Hyuga Girls Primary School	Renovation of 4 Classrooms	1,000,000.00	New
24	ADC Primary School	Construction of adm block	2,000,000.00	New
25	Boys town Primary School	Renovation of four classrooms	1,000,000.00	New
	SECONDARY SCH'S			

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S/NO	Project Name	Project activity	Amount	Status
26	Nep Girls Secondary school	Construction of 9 twin cubical latrines	1,800,000.00	New
27	County High School	Construction of 5 Latrines	1,00,000	New
28	Boys town Secondary School	Construction of Dining Hall	2,500,000.00	New
29	Garissa High School	Contribution to bus project	2,000,000.00	New
30	Yathrib Girls Secondary School	Construction of 2 classrooms and 2 latrines	1,600,000.00	New
31	Tetu Secondary School	Construction of Computer laboratory	2,546,900.00	New

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32	Tumaini Boys Secondary School	Consruction of Admin Block, 4 Classrooms, Laboratory and 6 latrines	12,300,000.00	New
33	Umusalama Girls Secondary School	Constructions of 6 twin latrines	1,200,000.00	New
	ROAD			
34	Modika-Lamu Road	Bush clearing and Light grading of 5km road	3,500,000.00	New
35	Shellguled- Diiso Road	Bush clearing and Light grading of 4km road	3,200,000.00	New
	AGRICULTURE			
36	Furad Farm	Purchase and installation of 1 pump set at the farm	1,000,000.00	New

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37	Holwathag Farm	Purchase and installation of 1Pumb sets	1,000,000.00	Ongoing
38	Wadajir South Farm	Purchase and installation of 1 pump set at the farm	1,000,000.00	New
39	Kulmis Farm	Purchase and installation of 1 pump set at the farm	1,000,000.00	New
40	Nasra Farm	Purchase and installation of 1 pump set at the farm	1,000,000.00	New
41	Tawakal Farm	Purchase and installation of 1 pump set at the farm	1,000,000.00	New
	SECURITY			

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42	Galbet Chief 's Office	Construction of Chief Office	1,200,000.00	New
43	Bulla Mzuri Chief's office	Construction of Chief's office	1,200,000.00	On going
44	Sports Activities	Purchase of game kits, swimming kits , Balls & Trophies for the winners	1,978,909.00	On going
46	Emergency Reserve	To cater for any emergency occurrences	5,767,647.00	New
	TOTAL		96,466,547.00	