

**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD**  
**APPROVED PROJECT PROPOSAL**

<b>CODE: 027                      CONSTITTUENCY: GARISSA TOWNSHIP                      FINANCIAL YEAR: 2021-2022</b>				
<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,567,270.00	New
2	Employees Salaries	Payment of staff salaries	1,281,501.00	New
3	Goods and Services	Purchase of fuel and Vehicle repairs, printing and stationery, travel and subsistence, postal expense and office tea and coffee	2,646,282.00	New
4	NHIF	Payment of NHIF Deductions	85,000.00	New
5	NSSF	Payment of NSSF Deductions	245,280.00	New
6	Staff Gratuity	Payment of Staff gratuity	400,000.00	New
7	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	New
8	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions (college & university)	19,272,220.00	New
10	ADC Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
11	Garissa Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
12	Hyuga Girls Primary School	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000.00	New
13	Hyuga Girls Primary School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	500,000.00	New
14	Iftin Primary School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	500,000.00	New

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15	Iftin Primary School	Construction of Four classrooms to completion	3,600,000.00	New
16	Jarirot Primary School	Construction of Administration Block( Head-Teacher, Deputy/Head-Teacher offices, Staff room) to completion	2,000,000.00	New
17	Nasib Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
18	Tetu Primary School	Purchase and supply of 1000(Top mark, Sterling series and KLB Encyclopedia) revision books	500,000.00	New
19	Tetu Primary School	Renovation of 8 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,786,454.00	New
20	Yathrib Primary School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	500,000.00	New
21	Yathrib Primary School	Construction of 4 classrooms to completion	3,600,000.00	New
22	Yathrib Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
23	Al-Faruq Primary School	Construction of a kitchen with a store to completion	600,000.00	New
24	Al-fatah Primary School	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000.00	New
25	Boystown Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
26	Bulla Rahma Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
27	County High School	Renovation of three 80 bed capacity dormitory through (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	6,000,000.00	New

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28	County High School	Purchase and supply of laboratory equipment (Kshs.2,000,000) and plumbing system (Kshs.500,000) with a 60 students capacity per session	2,500,000.00	New
29	County High School	Purchase and supply of 1000(Top mark, Sterling series and KLB Encyclopedia) revision books	625,000.00	New
30	Garissa High School	Construction of 80 Bed capacity Dormitory to completion	5,000,000.00	New
31	Garissa High School	Purchase and supply of laboratory equipment (Kshs.2,000,000) and plumbing system (Kshs.500,000) for a 60 students capacity laboratory	2,500,000.00	New
32	Garissa High School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	625,000.00	New
33	Garissa High School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
34	Garissa Primary School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	500,000.00	New
35	Sambul Primary School	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000.00	New
36	Garissa Special School	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000.00	New
37	Iftin girls Secondary School	Construction of Four classrooms to completion	3,600,000.00	New
38	Iftin girls Secondary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
39	Nep Girls High School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
40	Nep Girls Secondary School	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	625,000.00	New

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41	Sambul Secondary School	Purchase and supply of 1000( Top mark, Sterling series and KLB Encyclopedia) revision books	625,000.00	New
42	Tetu Secondary School	Furnishing of School Library already constructed by NG-CDFC through purchase and supply of Furniture and movable metallic shelves	1,000,000.00	New
43	Tumaini Secondary School	Furnishing of school library already constructed by NG-CDFC through purchase and supply of furniture (50 metallic with wooden tops tables @Kshs.7,000 and 70 chairs @Kshs.5,000 and 50 movable metallic shelves @ Kshs.6,000)	1,000,000.00	New
44	Umusalama Girls Secondary school	Purchase and supply of laboratory equipment(Ksh.2,000,000) and plumbing system (Ksh.500,000) for a 60 students capacity laboratory	2,500,000.00	New
45	Umusalama Girls Secondary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
46	Yadhrib girls secondary school	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000.00	New
47	Yathrib Girls Secondary School	Purchase and Supply of 46 Seater Isuzu make School Bus for the school	7,400,000.00	New

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48	NG-CDF Office Complex	Additional Funds for construction of office complex (comprising of; Fund Accounts Manager's office, Chairman's office, Regional Coordinator's office, Finance office, 2 Accounts office, 2 Secretary's office, Boardroom, Water Closet & Cleaners store)	10,000,000.00	New
49	Capacity Building of NG-CDF/Staff and PMCs	Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues	1,200,000.00	New
50	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,432,666.00	New
51	Goods and Services	Travel and subsistence	480,000.00	New

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52	Buriburis Police Post	Construction of offices(Officer Commanding Station(OCS) office, Deputy OCS Office, boardroom, reception (Ksh.3,500,000) Construction of 600Metres Chain-link fence with Concrete poles-Ksh.3,000,000, 5 door toilets - Ksh.700,000 to completion	7,200,000.00	New	
			<b>137,088,879.00</b>		