

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
GARISSA TOWNSHIP CONSTITUENCY**

PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
Administration and Recurrent								
2021/2022	Committee Expenses	Payment of committee sitting allowances,transport,coferances	2,567,270.00	2,567,270.00	28/11/2022	On-going	10 Committee Members	50% utilised
2021/2022	Employees Salaries	Payment of staff salaries	1,281,501.00	1,281,501.00	20/12/2022	On-going	1 Staff Member	20% utilised
2021/2022	Goods and Services	Purchase of fuel and vehicle repairs,printing and stationary ,travel and subsistence ,postal expenses and office tea and coffee	2,646,282.00	2,646,282.00	25/11/2022	On-going	10 NGCDFC &1 Staff Member	60% utilised
2021/2022	NHIF	Payment of NHIF Deductions	85,000.00	85,000.00	20/12/2022	On-going	1 Staff Member	10% Utilised
2021/2022	NSSF	Payment of NSSF Deductions	245,280.00	245,280.00	20/12/2022	On-going	1 Staff Member	10% Utilised
2021/2022	Staff Gratuity	Payment of staff gratuity	400,000.00	400,000.00	Not started	New	1 Staff Member	Waiting for disbursement from the board
MONITORING AND EVALUATION & CAPACITY BUILDING								
2021/2022	Capacity Building of NGCDF/Staff and PMCs	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related Issues	1,200,000.00	1,200,000.00	20/12/2022	ONGOING	10 NGCDFC & 1Staff Member	80% utilised
2021/2022	Comiiette expenses	Payment of committee sitting allowances ,transport,conferences	2,432,666.00	2,432,666.00	20/12/2022	ONGOING	10 NG-CDF Committee members	60% utilised
2021/2022	Goods and servises	Travel and subsistance	480,000.00	480,000.00	Not started	New	10 NGCDFC & 1Staff Member	Waiting for disbursement from the board
EMERGENCY								
2021/2022	Garissa High School	Renovation of dormitory block which was brought down by fire .	2,500,000.00	2,500,000.00	05/09/2022	Complete	1200 students	the dormitory was burnt down by students due to unrest in school which calls for emergemcy intervention since the students were still continuing with their learning.

2021/2022	Nep girls sec. school	Renovation of dormitory block which was brought down by fire .	2,500,000.00	2,500,000.00	05/09/2022	Complete	1250 Students	the dormitory was burnt down by students due to unrest in school which calls for emergency intervention since the students were still continuing with their learning.
2021/2022	County High School	Renovation of dormitory block which was brought down by fire .	2,192,206.00	2,192,206.00	05/09/2022	Complete	1000 Students	the dormitory was burnt down by students due to unrest in school which calls for emergency intervention since the students were still continuing with their learning.
BURSARY								
2021/2022	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	15,000,000.00	15,000,000.00	30/06/2022	Complete	Secondary Students	Fully disbursed
2021/2022	Bursary for Tertiary Institutions	Payment of Bursary to needy students in the Tertiary institutions (college & university)	19,272,220.00	19,272,220.00	30/06/2022	Complete	College and university students	Fully disbursed
2021/2022	Bursary Secondary Schools	Payment of bursary to secondary school students	10,000,000.00	10,000,000.00	30/06/2022	Complete	1000 Students	Re-allocated from NG-CDF Office Complex
Primary School Projects								
2021/2022	ADC Primary School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	200 Pupils	Complete and in use
2021/2022	Al-farouq Primary School	Construction of a kitchen with a store to completion	600,000.00	600,000.00	31/12/2023	Not started	15 Staffs and 300 pupils	Waiting for disbursement from the board
2021/2022	Al-fatah primary school	Renovation of 6no. Classrooms (repair of cracks re-flooring ,fixing of doors and windows, re-roofing ,plastering and painting)to completion	2,000,000.00	2,000,000.00	20/12/2021	Complete	240 Pupils	Complete and in use
2021/2022	Bostown primary school	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	240 Pupils	Complete and in use
2021/2022	Bulla Rahma primary school	Construction of TWO Classrooms	2,000,000.00	2,000,000.00	30/06/2022	Complete	300 Pupils	Complete and in use
2021/2022	Garissa Primary School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	180 Pupils	Complete and in use
2021/2022	Hyuga Girls Primary School	Renovation of 6no. Classrooms (repair of cracks re-flooring ,fixing of doors and windows, re-roofing ,plastering and painting)to completion	2,000,000.00	2,000,000.00	20/12/2021	Complete	270 Pupils	Complete and in use

2021/2022	Hyuga girls primary school	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	500,000.00	500,000.00	01/04/2022	Complete	1000 Pupils	Complete and in use
2021/2022	Iftin Primary School	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	500,000.00	500,000.00	01/04/2022	complete	1000 Pupils	Complete and in use
2021/2022	Iftin Primary School	Construction of 4 Classrooms	3,600,000.00	3,600,000.00	30/06/2022	complete	180 Pupils	Complete and in use
2021/2022	Jarirot primary school	Construction of Administration Block(Head-Teacher,Deputy/Head-Teacher offices, staff rooms) to completion.	2,000,000.00	2,000,000.00	31/12/2023	Not started	15 Staff Members	Waiting for disbursement from the board
2021/2022	Nasib primary school	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	240 Pupils	Complete and in use
2021/2022	Tetu primary school	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	500,000.00	500,000.00	01/04/2022	Complete	1000 Pupils	Complete and in use
2021/2022	Tetu primary school	Renovation of 8no. Classrooms (repair of cracks re-flooring ,fixing of doors and windows, re-roofing ,plastering and painting)to completion	2,786,454.00	2,786,454.00	20/12/2021	Complete	360 Pupils	Complete and in use
2021/2022	Yathrib primary school	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	500,000.00	500,000.00	01/04/2022	Complete	1000Pupils	Complete and in use
2021/2022	Yathrib primary school	Construction of 4 Classrooms	3,600,000.00	3,600,000.00	16/06/2022	Complete	240 Pupils	Complete and in use
2021/2022	Yathrib primary school	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	360 Pupils	Complete and in use
SECONDARY SCHOOLS								
2021/2022	County High School	Renovation of 80 bed capacity dormitory through (repair of cracks ,re-flooring,fixing of dors and windows,re-roofing, re-plastering and re-painting) to completion	6,000,000.00	6,000,000.00	02/08/2022	complete	160 Students	Complete and in use
2021/2022	County High School	Purchase and supply of laboratory equipments (kshs 2,000,000)and plumbing system(kshs 500,000) with a 60 studentscapacity per session	2,500,000.00	2,500,000.00	26/11/2021	Complete	1000 Students	Complete and in use
2021/2022	County High School	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	625,000.00	625,000.00	01/04/2022	Complete	1000 Students	Complete and in use
2021/2022	Garissa High School	Construction of 80 bed caapcity to completion	5,000,000.00	5,000,000.00	15/03/2022	complete	160 Students	Complete and in use

2021/2022	Garissa High School	Purchase and supply of laboratory equipments (kshs 2,000,000)and plumbing system(kshs 500,000) with a 60 studentscapacity per session	2,500,000.00	2,500,000.00	26/11/2021	Complete	1000 Students	Complete and in use
2021/2022	Garissa High School	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	625,000.00	625,000.00	01/04/2022	Complete	1000 Students	Complete and in use
2021/2022	Garissa High School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	200 Students	Complete and in use
2021/2022	Garissa Primary School	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	500,000.00	500,000.00	01/04/2022	Complete	240 Pupils	Complete and in use
2021/2022	Garissa Special School	Renovation of 6no. Classrooms (repair of cracks re-flooring ,fixing of doors and windows, re-roofing ,plastering and painting)to completion	2,000,000.00	2,000,000.00	25/5/2022	complete	300 students	Complete and in use
2021/2022	Iftin Girls Secondary School	Construction of 4 Classrooms	3,600,000.00	3,600,000.00	29/10/2021	Complete	200 Pupils	Complete and in use
2021/2022	Iftin Girls Secondary School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	160 students	Complete and in use
2021/2022	Nep girls sec. school	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	625,000.00	625,000.00	01/04/2022	complete	1000 Students	Complete and in use
2021/2022	Nep Girls Sec.School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Compete	180 Students	Complete and in use
2021/2022	Sambul Primary School	Renovation of 6no. Classrooms (repair of cracks re-flooring ,fixing of doors and windows, re-roofing ,plastering and painting)to completion	2,000,000.00	2,000,000.00	20/12/2021	Complete	200 Pupils	Complete and in use
2021/2022	Sambul secondary School	Purchase and supply of 1000 (Top Mark,sterling series and KLB encyclopedia)revision books	625,000.00	625,000.00	01/04/2022	complete	1000 Students	Complete and in use
2021/2022	Tetu secondary school	Furnishing of school library already constructed by NG-CDF through purchase and supply of furniture and movable metallic shelves	1,000,000.00	1,000,000.00	20/12/2021	Complete	240 Students	Complete and in use
2021/2022	Tumaini Secondary School	Furnishing of school library already constructed by NG-CDF through purchase and supply of furniture and movable metallic shelves	1,000,000.00	1,000,000.00	26/11/2021	Complete	400 Students	Complete and in use
2021/2022	Umu-salama Girls Sec. School	Purchase and supply of laboratory equipments (kshs 2,000,000)and plumbing system(kshs 500,000) with a 60 studentscapacity per session	2,500,000.00	2,500,000.00	26/11/2021	Complete	260 Students	Complete and in use

2021/2022	Umu-salama Girls Sec.School	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	160 Students	Complete and in use
2021/2022	Yathrib Girls Sec .school	Construction of 6no. Door pit latrines and one disability friendly	800,000.00	800,000.00	20/12/2021	Complete	180 Students	Complete and in use
2021/2022	Yathrib Girls Secondary School	Purchase and supply of 46 seater Isuzu make school Bus for the school	7,400,000.00	7,400,000.00	Dec-23	Not started	1200 students	Waiting for disbursement from the board
2021/2022	Garissa High School	Purchase and supply of 260 metallic beds at ksh 3,510,000 and 260 mattresses (3x6) ksh 990,000	4,500,000.00	4,500,000.00	28/06/2022	Complete	260 students	Reallocated from Buriburis Police Post. Beds and mattresses were purchased and supplied and in use
2021/2022	Tumaini Boys Sec. School	Renovation to completion of 8 classrooms ,fixing of doors and windows ,replating ,painting and roofing	2,700,000.00	2,700,000.00	28/06/2022	Complete	360 students	Reallocated from Buriburis Police Post. Complete and in use
TOTAL			137,088,879.00	137,088,879.00				