

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:027

Constituency: GARISSA TOWNSHIP

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
CONSTITUENCY OVERSIGHT				
1	Accommodation - Domestic Travel for COC	Payment of accommodation on domestic travel	90,000	New
2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,150	New
3	Daily Subsistence Allowance for COC	Payment of daily subsistence allowance	300,000	New
4	NG-CDFC Allowance with COC	Payment of NG-CDFC allowance charges	50,000	New
5	Travel allowance on training of COC	Payment for travel allowances	600,000	New
SPORTS				
6	Constituency Sports Tournament	Carry out Constituency Sports tournament(Kshs.300,000) and winning teams/schools to be awarded with trophies, balls,goal nets and games kits (Kshs.1,164,300.66/)	1,464,301	New
7	Regional Sports Tournament	Facilitate regional sporting tournaments in partnership with other constituencies in the region	600,000	New
ENVIRONMENT				
8	ADC Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
9	Alfath Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
10	Bulla Mzuri Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
11	County High School	Construction to completion of 4 two door toilets with one chamber meant for persons with disability	720,000	New
12	Iftin Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New

13	Jaribu Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
14	Korakora Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
15	Nasib Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
16	Sambul Boys Secondary School	Construction to completion of 5 two door toilets with one chamber meant for persons with disability	948,305	New
17	Tetu Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
18	Tumaini Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
19	Yathrib Primary School	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	100,000	New
PRI				
20	ADC Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
21	ADC Primary School	Construction to completion of 2 classrooms	2,000,000	New
22	Boystown Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
23	Bulla Argi Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
24	Bulla Mzuri Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
25	Bulla Mzuri Primary School	Renovation to completion of 4 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	2,000,000	New
26	Garissa Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
27	Garissa School for the Deaf	Renovation to completion of 80 bed capacity dormitory(repair of cracks, plastering, roofing, fixing of doors and windows, flooring and painting) at the school.	3,000,000	New
28	Iftin Primary School	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	5,000,000	New

29	Iftin Primary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) and Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models	2,500,000	New
30	Jaribu Primary School	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000	New
31	KoraKora Primary School	Purchase and Supply of 40 metallic/woodenChairs and Chambers@ksh 10,000	400,000	New
32	Korakora Primary School	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	5,000,000	New

33	Korakora Primary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) and Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models	2,500,000	New
34	Nasib Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
35	Tetu Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
36	Tetu Primary School	Renovation to completion of 4 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	2,000,000	New
37	Towfiq Primary School	Construction to completion of 4NO. Classrooms (Ksh 5,000,000) and 6NO. Pit latrines(1,000,000) at the school.	6,000,000	New
38	Tumaini Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	400,000	New
39	Yathrib Primary School	Purchase and Supply of 40 Metallic/Wooden Chairs & Chambers@ksh 10,000	400,000	New
40	Yathrib Primary School	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	5,000,000	New

41	Yathrib Primary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) and Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models	2,500,000	New
SECONDARY SCHOOLS				
42	Boystown Secondary School	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	600,000	New
43	Garissa High School	Renovation to completion of 80 bed capacity dormitory(repair of cracks, plastering, roofing, fixing of doors and windows. flooring and painting) at the school.	3,000,000	New
44	Iftin Girls Secondary	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	600,000	New

45	Iftin Girls Secondary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) and Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models	2,500,000	New
46	Sambul Secondary School	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	600,000	New
47	Tetu Secondary School	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	600,000	New
48	Yathrib Girls Secondary School	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	600,000	New

49	Yathrib Girls Secondary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) and Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models	2,500,000	New
SECURITY				
50	Burburis Police Station	Construction to completion of 3 staff quarters with 2 rooms and dwarf walling veranda each-(Kshs.3,000,000), Construction of office block comprising of OCS office, Deputy OCS office, Armoury,cell and crime office-(Ksh 5,000,000), construction of Ablution block-Kshs.1,000,000 and construction of 20,000 ltrs underground water tank with elevated 5000 ltrs plastic water tank Kshs.1,000,000	10,000,000	New
OTHER PROJECTS				
51	Garissa Township-NGCDF Strategic plan	To facilitate in review and development of a new 5 year constituency strategic plan 2023-2027	3,000,000	New
			73,114,756	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000	New
2	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	240,000	New

3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	New
4	Hire of Transport	Payment of Hire of Transport	162,764	New
5	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,128,000	New
6	Catering Services (receptions), Accommodation, Gifts, Food and	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	New
7	General Office Supplies (papers, pencils, forms, small office	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	580,000	New
8	Bank service commission and charges	Payment of Bank service commission and charges	50,000	New
9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	New
11	NSSF	Employer contribution to NSSF indicate annex no	26,400	New
12	Contractual employees	Payment of staff Basic salaries indicate annex no	2,208,000	New
13	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff indicate annex no	684,480	New
14	Electricity	Payment of Electricity charges	30,000	New
15	Courier and Postal Services	Payment of Courier and Postal Services	144,000	New
16	Internet Connections	Payment of Internet Connections	20,000	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000	New

18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	New
19	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280	New
20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	New
EMERGENCY				
21	Emergency Reserve	To cater for any unforeseen occurrences in the Constituencies during the financial year	7,636,190	New
BURSARY				
22	Bursary Secondary School	Payment of bursary to need students in secondary school	20,000,000	New
23	Bursary tertiary Institutions	Payment of Bursary to needy students in tertiary Institutions	21,006,711	New
24	NGCDF Social Security Programs	Provisions of annual medical Insurance cover for 1000 Vulnerable Families including orphans, poor elderly persons and persons with disabilities	6,000,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING.				
25	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(specify the type of training) indicate annex no	616,000	New
26	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000	New
27	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	850,000	New
28	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000	New

29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000	New
30	Hire of Transport	Payment of Hire of Transport	920,000	New
31	NG-CDFC allowance	Payment of NG-CDFC allowance indicate annex no	1,380,000	New
32	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	60,451	New
33	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000	New
			65,100,277	
	GRAND TOTAL		138,215,033	