

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 027

CONSTITTUENCY: GARISSA TOWNSHIP

FINANCIAL YEAR: 2023-

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	600,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	400,000.00	New
6	Hire of Transport	Payment of Hire of Transport	400,000.00	New
7	NGCDFC allowance	Payment of Other committee expenses	940,000.00	New
8	Other committee expenses	Payment of Other committee expenses	178,805.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	289,006.00	New
10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	450,000.00	New

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11	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses to for NGCDFC, Government officials during Monitoring and Evaluation	340,000.00	New
12	Garissa school of Deaf	Planting of 80 indigenous trees	99,203.00	New
13	Garissa Primary School	Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School	5,000,000.00	New
14	Garissa Primary School	Purchase and supply of laboratory equipment as per the attached list for junior secondary school	1,703,803.00	New
15	Al-Fatah Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability	500,000.00	New
16	Bulla Mzuri Primary School	Renovation to completion of four classrooms re-roofing, re-plastering, re-flooring, replacing doors and windows and repainting	2,000,000.00	New
17	Bulla Rahma Primary School	Construction to completion of two classrooms.	2,000,000.00	New
18	Kazuko Primary School	Purchase and supply of laboratory equipment as per the attached list for junior secondary school	2,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
19	Abdilugey Primary School	Construction to completion of two classrooms	2,000,000.00	New
20	ADC Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability	500,000.00	New
21	Al-fatah Primary School	Construction to completion of two classrooms.	2,000,000.00	New
22	Boystown Primary School	Constriction to completion of school kitchen	1,000,000.00	New
23	Bulla Nur Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability (Kshs.500,000) and Installation and pipping of water harvesting gutters (Kshs.286,874) and purchase of 5,000 litres water tank (Kshs.45,000)	831,874.00	New
24	Bulla Nur Primary School	Construction to completion of two Classrooms.	2,000,000.00	New
25	Bulla Rahma Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability	500,000.00	New
26	Garissa school of Deaf	Purchase and supply of 80 double decker beds @15,000 and 160 3*6 Vita foam mattresses @3,000.	1,680,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Jarirot Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability	500,000.00	New
28	Jarirot Primary School	Construction to completion of two classrooms.	2,000,000.00	New
29	Kazuku Primary School	Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School	5,000,000.00	New
30	Najah Primary School	Construction to completion of 4 door toilets one chamber to cater for persons with disability	500,000.00	New
31	Najah Primary School	Renovation to completion of four classrooms re-roofing, re-plastering, re-flooring, replacing doors and windows, and repainting	2,000,000.00	New
32	Nasib Primary School	Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School	5,000,000.00	New
33	Sambul Primary School	Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School	5,000,000.00	New
34	Tumaini Primary School	Purchase and supply of laboratory equipment as per the attached list for junior secondary school	2,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Tumaini Primary School	Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School	5,000,000.00	New
36	Sambul Primary School	Purchase and supply of laboratory equipment as per the attached list for junior secondary school	2,500,000.00	New
37	Nep girls Secondary School	Construction to completion of 120 bed capacity dormitory	5,000,000.00	New
38	Bula Argy Secondary School	Construction to completion of 4 class rooms (Kshs. 4,000,000) and Administration block (Ksh 3,000,000) comprising of 5 offices Construction to completion of 6 door toilets one chamber to cater for persons with disability Kshs. 1,000,000)	8,000,000.00	New
39	Garissa High school	Construction to completion of 120 bed capacity dormitory	5,000,000.00	New
40	NEP Girls Secondary school	Purchase and supply of 60 double decker beds @15,000 and 120 3*6 Vita foam mattresses @ 3,000	1,260,000.00	New
41	Sambul Boys Secondary School	Purchase and supply of laboratory equipment.	2,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
42	Tumaini boys Secondary School	Renovation to completion of 45 student capacity laboratory block(re-plastering, replacement of ceiling, plumbing works, replacement of doors and windows, flooring and painting)	1,610,959.00	New
43	Garissa main Prisons Office block	Construction to completion of prisons office block comprising of 4 offices	2,500,000.00	New
44	Garissa Sub-county Director of Education office	construction to completion of three number toilets one chamber to cater for persons with disability	796,917.00	New
45	Garissa Teachers Training college	Construction to completion of 120 bed capacity dormitory	5,000,000.00	New
46	Tetu Primary School	Construction to completion of Modern 45 student capacity laboratory block for JSS	5,000,000.00	New
47	Tetu Primary School	Purchase and supply of laboratory equipment for Junior Secondary School as per the attached request from the school	1,703,083.00	New
TOTALS:			97,683,650.00	
Administration & Recurrent Expenditure				

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	360,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	400,000.00	New
3	Bank service commission and charges	Payment of Bank service Commission	104,318.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000.00	New
5	Contractual employees	Payment of basic salaries to 8 NG-CDFC staff	2,208,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	36,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	360,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
9	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	714,240.00	New
10	Hire of Transport	Payment of Hire of Transport	240,000.00	New
11	House Allowance	Payment of house allowance to 8 NG-CDFC staff	360,000.00	New
12	Housing Levy	Employer contribution to housing levy for 8 NG-CDFC staff	38,868.00	New
13	Internet Connections	Payment of Internet Connections Expenses	60,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	NSSF	Employer contribution to NSSF for 8 NG-CDFC Staff	103,680.00	New
15	Office Rent	Payment Office Rent	360,000.00	New
16	Other Committee Expenses	Payment of Other Committee Expenses	400,000.00	New
17	Payment of Electricity charges	Payment of Payment of Electricity charges	60,000.00	New
18	Payment of NG-CDFC Allowances	Payment of NG-CDFC allowances	1,296,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
21	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	180,188.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	60,000.00	New
23	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	216,000.00	New
Emergency				
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
Bursary				

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25	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	30,201,708.00	New
26	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,106,060.00	New
			75,613,153.00	
	GRAND TOTAL TOTAL		173,296,803.00	

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	GRAND TOTAL		#REF!	